

**TOWN OF LONG VIEW  
BUDGET ORDINANCE  
FY 2020-2021**

**BE IT ORDAINED** by the Board of Aldermen of the Town of Long View, NC, that the following ordinance be adopted for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

**TOWN OF LONG VIEW BUDGET ORDINANCE**

Section I. Appropriations. The following amounts are hereby appropriated for the operation of the Town government and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021 according to the following schedules:

**SCHEDULE A (GENERAL FUND)**

Governing Board	\$ 27,763.00
Administration	\$ 467,302.00
Town Complex	\$ 95,000.00
Planning & Development	\$ 109,186.00
Police Department	\$ 1,120,115.00
Fire Department	\$ 614,867.00
Street Department	\$ 760,338.00
Recreation Department	\$ 83,254.00
Risk Management	\$ 10,000.00
Medical Center	\$ 18,000.00
Garage-General Fund	\$ 135,000.00
General Fund Debt Service	\$ 121,301.00
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Total General Fund	\$ 3,562,126.00
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**SCHEDULE B (UTILITY FUND)**

Utility Department	\$ 820,559.00
Sewer Plant	\$ 502,000.00
Water Distribution	\$ 440,155.00
Garage-Utility Fund	\$ 124,000.00
Utility Fund Debt Service	\$ 163,886.00
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Total Utility Fund	\$ 2,050,600.00
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**SCHEDULE C (STATE AND FEDERAL SHARED PROCEEDS)**

Federal Disbursements	\$ 2,000.00
State Disbursements	\$ 5,000.00
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Total Federal and State Shared Proceeds	\$ 7,000.00
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SCHEDULE D (POWELL BILL FUND)

Powell Bill	\$ 144,203.00
Total Powell Bill Fund	<u>\$ 144,203.00</u>

SCHEDULE E (SENIOR DAY OUT FUND)

Senior Day Out	\$ 8,000.00
Total Senior Day Out	<u>\$ 8,000.00</u>

Total Fiscal Operating Budget	<u>\$ 5,771,929.00</u>
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## TOWN OF LONG VIEW BUDGET ORDINANCE

Section II. Estimated Revenues. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2020 and ending June 30, 2021 to meet the foregoing appropriations, according to the current information.

### SCHEDULE A (GENERAL FUND)

Local Taxes and Revenue	\$ 2,045,200.00
County and State Revenue	\$ 1,516,926.00
Total General Fund	<u>\$ 3,562,126.00</u>

### SCHEDULE B (UTILITY FUND)

Local Revenue	\$ 14,500.00
Water and Sewer Charges	\$ 1,950,100.00
Water and Sewer Taps	\$ 5,000.00
Late Charges and Reconnect Fees	\$ 73,500.00
Revenue from County and State	\$ 7,500.00
Total Utility Fund	<u>\$ 2,050,600.00</u>

### SCHEDULE C (STATE AND FEDERAL SHARED PROCEEDS)

Federal Proceeds	\$ 2,000.00
State Proceeds	\$ 5,000.00
Total State and Federal Shared Proceeds	<u>\$ 7,000.00</u>

### SCHEDULE D (POWELL BILL FUND)

Local Revenue	\$ 6,000.00
Powell Bill Revenue	\$ 138,203.00
Total Powell Bill Fund	<u>\$ 144,203.00</u>

### SCHEDULE E (SENIOR DAY OUT)

Senior Day Out Revenue	\$ 8,000.00
Total Senior Day Out Fund	<u>\$ 8,000.00</u>
Total Fiscal Operating Budget	<u>\$ 5,771,929.00</u>

SECTION III. Taxes. The following rates of tax on each hundred dollars \$100.00 valuation of taxable property, as listed for taxes of January 1, 2020 for the purpose of calculation. These calculations were based on the tax rate \$0.57 cents per \$100.00 of valuation of taxable property.

SECTION IV. Utilities. See attached fee schedule.

SECTION V. Capital Outlays. Capital Outlays are set forth herein and are described on the schedule below.

**CAPITAL OUTLAY PROGRAM  
FY 2020-2021  
FUND 10**

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>OUTLAY</u>
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NO CAPITAL OUTLAY ITEMS  
IN BUDGET.

\$ -  
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**Total Capital Outlay Program**

\$ -  
\_\_\_\_\_

## FEE SCHEDULE

### UTILITY DEPARTMENT

Water Taps*	3/4" Inside Town Limits	\$1,000.00
	3/4" Outside Town Limits	\$1,500.00
	1"-2" Taps	Cost of Materials
	Over 2" Tap	Materials + Contractor Cost
Sewer Taps*	4" Inside Town Limits	\$1,000.00
	4" Outside Town Limits	\$1,500.00
	Over 4"	Materials + Contractor Cost

\*Tap financing is available for home owners.

(3/4" tap only)	Inside Town Limits	\$200/down
	option 1	\$75/month for 12 months
	option 2	\$55/month for 18 months
	Outside Town Limits	\$400.00/down
	option 1	\$105.00/month for 12 months
	option 2	\$75/month for 18 months

Utility Deposits	\$125.00
Late Fees	\$15.00
Reconnect Fees	\$35.00
Returned Check Fees	\$25.00
Cut/Broken Lock Fees	\$25.00

### Water Rates

Inside Corporate Limits	
0-3000 gallons	\$21.27
Over 3,000 gallons	\$2.45/1000 gallons
Outside Corporate Limits	
0-3000 gallons	\$42.53
Over 3,000 gallons	\$4.90/1000 gallons

#### Sewer Rates

Inside Corporate Limits

0-3000 gallons

\$22.27

Over 3000 gallons

\$2.39/1000 gallons

Outside Corporate Limits

0-3000 gallons

\$44.54

Over 3000 gallons

\$4.77/1000 gallons

#### PUBLIC WORKS DEPARTMENT

Garbage Collection

\$12.08/monthly

Box Truck rental

\$75.00/load

#### POLICE DEPARTMENT

Copy of accident report

\$3.00

Parking Tickets

\$15.00

#### FIRE DEPARTMENT

False Alarms(30-day period)

\$200 per offense after first 2

Haz-Mat Incident

Man-hours, cost of supplies

Stand-by Services

per engine

\$200.00

per ladder truck

\$250.00

per support truck

\$100.00

supplies & materials

Cost + 15%

personnel

\$20 per hour per man

## PLANNING & ZONING DEPARTMENT

Zoning Permits	single family residential	\$20.00
	multi-family residential	\$50.00
	commercial	\$50.00
Certificate of Occupancy		\$20.00
Sign Permits	36 sq ft or less	\$20.00
	37 sq ft or more	\$30.00
Re-Zoning Applications		\$200.00
Variance Applications		\$200.00
Special User Permits		\$200.00
Annexation Petitions		\$200.00
Special Benefit Permits		\$20.00
Appeal Petitions		\$200.00
Floodplain Development		\$200.00
Home Occupation		\$20.00

## CODE ENFORCEMENT

Demolition	Cost plus \$62.00
Code Enforcement Violations	\$50/day
Grass Cutting/Clearing	Cost plus \$62.00

## ADMINISTRATION

Property Tax Rate	.57 per \$100 Valuation
Copies	.10/page
Faxes	.25/page
Leaf Bags	\$2.68

## RECREATION DEPARTMENT

Recreation Center Rental	Not for Profit & Civic Clubs	\$200.00
	Government Organization	\$0.00
	Inside Town Limits	\$200.00
	Outside Town Limits	\$500.00
	Full Time Employees	\$100.00
Recreation Center Security Deposit	Not for Profit & Civic Clubs	\$300.00
	Government Organization	\$0.00
	Inside Town Limits	\$300.00
	Outside Town Limits	\$500.00
	Full Time Employees	\$0.00
Recreation Center Field Rental	Half-Day Grounds (Upper )	\$10.00
	Full Day Grounds (Upper )	\$20.00
	Half-Day Grounds (Lower )	\$10.00
	Full Day Grounds (Lower )	\$20.00



## TOWN OF LONG VIEW

### 2020-2021 WATER AND SEWER RATES

EFFECTIVE FOR BILLS DATED JULY 1, 2020-JUNE 30, 2021

#### INSIDE LONG VIEW TOWN LIMITS

WATER RATE	0 - 3,000 Gallons	\$21.27
	Over 3,000 Gallons	\$2.45 per 1,000 Gallons

SEWER RATE	0 - 3,000 Gallons	\$22.27
	Over 3,000 Gallons	\$2.39 per 1,000 Gallons

GARBAGE & RECYCLING	\$12.08
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#### OUTSIDE LONG VIEW TOWN LIMITS

WATER RATE	0 - 3,000 Gallons	\$42.53
	Over 3,000 Gallons	\$4.90 per 1,000 Gallons

SEWER RATE	0 - 3,000 Gallons	\$44.54
	Over 3,000 Gallons	\$4.77 per 1,000 Gallons

\*\*\*\*\* SEWER IS BILLED BASED ON WATER CONSUMPTION\*\*\*\*\*

THE BILLS ARE MAILED ON THE 1ST OF EACH MONTH AND ARE DUE BY THE 15TH. IF NOT PAID BY THE 15TH, A \$15.00 LATE FEE WILL BE ADDED ON THE 16TH. IF STILL NOT PAID BY THE 25TH, SERVICE WILL BE DISCONNECTED ON THE 26TH AND A \$35.00 FEE WILL BE ADDED.

FOR YOUR CONVENIENCE, A DROP BOX IS AVAILABLE AT THE DRIVE-UP WINDOW.

WE ALSO OFFER BANK DRAFT SERVICES. WE CHARGE A \$25.00 RETURNED CHECK FEE FOR ANY RETURNED ITEMS.

NOW ACCEPTING DEBIT/CREDIT CARDS IN OFFICE WITH APPROPRIATE IDENTIFICATION.



## TOWN OF LONG VIEW

2404 1<sup>st</sup> AVENUE SOUTHWEST

LONG VIEW, NC 28602

TELEPHONE: (828) 322-3921 FAX: (828) 578-6637

ADOPTED, this the 22<sup>nd</sup> day of June, 2020.

Motion made by Alderman Randall Mays, seconded by Alderman Thurman VanHorn.

VOTE COUNT: AYES: 5 NOES: 0

### BOARD OF ALDERMEN

### VOTE

MAYOR: Marla G. Thompson  
Marla G. Thompson

AYE:    NO:    NOT PRESENT:   

(Mayor only votes to break a tie)

PHYSICALLY PRESENT:   

ELECTRONICALLY PRESENT:   

WARD 1: Randall Mays  
Randall Mays, Mayor Pro Tempore/Alderman

AYE:    NO:    NOT PRESENT:   

PHYSICALLY PRESENT:   

ELECTRONICALLY PRESENT:   

WARD 2: Gary Lingerfelt  
Gary Lingerfelt, Alderman

AYE:    NO:    NOT PRESENT:   

PHYSICALLY PRESENT:   

ELECTRONICALLY PRESENT:   

WARD 3: Thurman VanHorn, Jr.  
Thurman VanHorn, Jr., Alderman

AYE:    NO:    NOT PRESENT:   

PHYSICALLY PRESENT:   

ELECTRONICALLY PRESENT:   

WARD 4: David Elder  
David Elder, Alderman

AYE:    NO:    NOT PRESENT:   

PHYSICALLY PRESENT:   

ELECTRONICALLY PRESENT:   

WARD 5: Dallas Tester  
Dallas Tester, Alderman

AYE:    NO:    NOT PRESENT:   

PHYSICALLY PRESENT:   

ELECTRONICALLY PRESENT:   

### LONG VIEW STAFF

David R. Draughn  
David R. Draughn, Town Administrator

James R. Cozart  
James R. Cozart, Finance Director

Stephanie C. Watson  
Stephanie C. Watson, Town Clerk, CMC, NCCMC